

AFAC Breakdown	
Prior Year Rollover	\$140,945.00
21-22 Fee	\$395,186.00
	\$536,131.00
Already Approved: Injury Insurance	\$155,770.00
Already Approved: Tennis Courts (est .)	\$125,000.00
	\$255,361.00
Proposed Project for Next Approval (need by April 11)	
	Estimated Amount
Rugby Goals	\$6,000.00
Field Painter/Striper	\$9,500.00
Washes	\$10,000.00
Baseball, Softball, Soccer Scoreboard Improvement/Upgrade	\$80,000.00
Fencing safety improvements-baseball 3rd base bullpen	\$15,000.00
Maintenance and repair(field/wood floor)	\$15,000.00
3% for reserve (3% of 21-22 fee which was \$395,000)	\$12,000.00
	\$147,500.00
Remaining Balance for long-term project -softball turf and fencing	\$107,861.00
22-23-40%	\$160,000.00
23-24-40%	\$160,000.00
Total Softball Turf and Fencing Project	<i>est. \$440,000</i>