

TRUMAN STATE UNIVERSITY		
student athletic fee April 2021		
-		
All purpose backstop system	2,299.99	
artificial turf on baseball infield	425,000.00	
pro tech turf pusher	-	
2 game goals for soccer	10,700.00	
4 small goals for soccer	1,080.00	
Ball machine	-	
24 foot bench shelter	7,300.00	
linemark field painter	-	
replace fencing soccer	40,000.00	
maintenance and repairs	25,000.00	Pershing wood floors, soccer/softball fields, hoops/curtains maintenance, etc...
softball inflatable turtle	7,800.00	
spring 2021 charters	77,698.00	cover costs due to FY21 budget cuts and fall sports playing in the spring
front rush software	-	
power bar barbells/olympic barbells	8,692.32	
TOTAL allocated	\$ 605,570.31	
total funds unallocated	\$ 626,000.00	(plus additional \$57,641 unspent in restroom project but waiting for final bills to return unspent to unallocated pool)
remaining balance/ 3% reserve	\$ 20,429.69	
University athletics budget REDUCTIONS		
2019-20	\$100,000	cut Men's Wrestling and Men's Tennis
2020-21	\$133,278	reduced operations, equipment, travel

Spring 2021 Charter Buses								
Fund	Orgn	Prog			Spring 2021 Cost	Charter Company		
1110	218051	46	Men's Baseball					
			March 5-7 @ Lindenwood		3,105	Doc & Norm		
			March 18-21 @ Indianapolis		4,064	White Knight		
			April 1-3 @ Quincy		3,105	Doc & Norm		
			April 9-11 @ William Jewell		2,775	Doc & Norm		
			April 30-May 2 @ Rockhurst	estimated	3,000	White Knight		
1110	218061	46	Men's Basketball					
			Feb 10-16 UIS, Quincy, Southern IN	snowed in	6,480	Vandalia		
1110	218071	46	Men's Football					
			April 1 @ Southwest Baptist		5,592	White Knight		
			April 15 @ Missouri S & T	estimated	4,500	White Knight		
			April 23-24 @ Indianapolis		TBD			
1110	218091	46	Men's Soccer					
			February 28 @ Maryville		1,694	White Knight		
			March 12-14 @ Mckendree/Southern IN		3,180	White Knight		
			March 28 @ Quincy		1,400	White Knight		
			April 2-3 @ William Jewell		1,850	Doc & Norm		
			April 16-17 @ Drury	estimated	2,500	Doc & Norm		
1110	218151	46	Women's Basketball					
			January 27-30 @ McKendree/So Indiana		3,876	White Knight		
1110	218181	46	Women's Softball					
			February 11-14 @ St Cloud State		5,974	Vandalia		
			March 15-16 @ Maryville		3,231	Vandalia		
			March 26-28 @ Mckendree/So Indiana		3,197	White Knight		
			April 2-3 @ Drury		2,474	Doc & Norm		
1110	218221	46	Women's & Men's Track					
			March 19-20 @ Central Methodist		2,248	Doc & Norm		
			April 3 @ Central Methodist Univ		1,596	White Knight		
			April 17 @ Missouri S&T	estimated	2,000	White Knight		
1110	218171	46	Women's Soccer					
			February 27-28 @ Maryville		2,233	White Knight		
			March 12-14 @ Mckendree/Southern IN		3,181	White Knight		
			March 28 @ Quincy		0	cancelled		
			April 2-3 @ William Jewell		1,943	Doc & Norm		
			April 16-17 @ Drury	estimated	2,500	Doc & Norm		
			April 19-20 @ GLVC tournament		TBD			
			TOTAL	0	77,698	0		