

### Student Senate Budget | Spring 2020 - Budget

Rollover from 2018-2019 Session	\$ 5,423.90				
Allotted Funds for 2019-2020 Session	\$ 32,711.90				
<b>Total Account Balance:</b>	<b>\$ 27,288.00</b>				
<b>Available to Budget:</b>	<b>\$ 21,855.74</b>				
<b>Budgeted:</b>	<b>\$ 20,000.00</b>				
<b>Reserve :</b>	<b>\$ 1,855.74</b>				
<b>Executive</b>					
Fair Grounds	\$ 2,000.00				
Women's Leadership	\$ 729.00				
TEDxTrumanStateUniversity					
Apparell					
Fall Retreat					
Spring Retreat	\$ 450.00				
Office Supplies	\$ 200.00				
Senate Copy Services	\$ 100.00				
Phone Service	\$ 100.00				
Public Relations	\$ 270.00				
Fall Elections					
Round Tables					
Spring Elections	\$ 375.00				
Truman Days 2020	\$ 4,500.00				
Truman Days Housing 2019					
Vision Doc	\$ 200.00				
OAF things	\$ 150.00				
Miscellaneous	\$ 250.00				
<b>Total</b>	<b>\$ 9,324.00</b>				
<b>External Affairs</b>					
Legislative Outreach	\$ 300.00		Truman Days 2020		Allotted
Homecoming					
Voter Registration Drive	\$ 3.00		Giveaways	\$ 2,000.00	
Misc.	\$ 200.00		Student Housing	\$ 1,300.00	
<b>Total</b>	<b>\$ 503.00</b>		CSI Involvement	\$ 300.00	
<b>Appropriations</b>			StuGov/FAC/SAB	\$ 400.00	
Fund Allotment	\$ 2,850.00		Misc.	\$ 500.00	
<b>Total</b>	<b>\$ 2,850.00</b>		<b>Total</b>	<b>\$ 4,500.00</b>	
<b>Health and Wellness</b>					
Health Wellness and Saftey Week	\$ 500.00				
Misc.	\$ 100.00				
HIV Testing	\$ 700.00				
<b>Total</b>	<b>\$ 1,300.00</b>				
<b>Academic Affairs</b>					
Academic Affairs Banquet	\$ 1,400.00				
Misc.	\$ 200.00				
<b>Total</b>	<b>\$ 1,600.00</b>				
<b>Environmental Affairs</b>					
Earth Week	\$ 500.00				
Misc.	\$ 200.00				
<b>Total</b>	<b>\$ 700.00</b>				
<b>Diversity</b>					
Diversity Week	\$ 700.00				
Misc.	\$ 200.00				
<b>Total</b>	<b>\$ 900.00</b>				
<b>Student Affairs</b>					
Student Appreciation Week	\$ 1,000.00				
Oktoberfest					
Shining Star	\$ 100.00				
Misc.	\$ 150.00				
<b>Total</b>	<b>\$ 1,250.00</b>				
<b>Purple Friday</b>					
<b>Total</b>	<b>\$ 395.00</b>				
<b>Sexual Assault Prevention</b>					
Misc.	\$ 300.00				
<b>Total</b>	<b>\$ 300.00</b>				
<b>Parking Appeals</b>					
Misc.	\$ 75.00				
<b>Total Alloted:</b>	<b>\$ 19,197.00</b>				

**Executive**

Fair Grounds	\$ 2,000.00		
Women's Leadership	\$ 729.00	- 49 ballons	-102 for stickers <b>100- posters</b>
TEDxTrumanStateUniversity			
Apparell			
Fall Retreat			
Spring Retreat	\$ 450.00		
Office Supplies	\$ 200.00		
Senate Copy Services	\$ 100.00		
Phone Service	\$ 100.00		
Public Relations	\$ 350.00	-80 for WLC	
Fall Elections			
Round Tables			
Spring Elections	\$ 375.00		
Truman Days 2020	\$ 4,500.00		
Truman Days Housing 2019			
Vision Doc	\$ 200.00		
OAF things	\$ 150.00		
Miscellaneous	\$ 250.00		
Total	\$ 9,404.00		

\$ 80.00

**External Affairs**

Legislative Outreach	\$ 300.00
Homecoming	
Voter Registration Drive	\$ 3.00
Misc.	\$ 200.00
Total	\$ 503.00

-32 for bottle

-65

**Appropriations**

<b>Fund Allotment</b>	<b>\$ 2,850.00</b>	- 250 for Himalayan night
<b>Total</b>	<b>\$ 2,850.00</b>	

**Health and Wellness**

Health Wellness and Saftey Week	\$	500.00
Misc.	\$	100.00
HIV Testing	\$	700.00
Total	\$	1,300.00

**Academic Affairs**

Academic Affairs Banquet	\$ 1,400.00	100forposters
Misc.	\$ 200.00	
Total	\$ 1,600.00	

**Environmental Affairs**

Earth Week	\$	500.00
Misc.	\$	100.00
Total	\$	600.00



**Diversity**

Diversity Week	\$ 430.00	-145 for stickers - 75 for speaker - 50 for travel
Misc.	\$ 127.82	
Total	\$ 557.82	

**Student Affairs**

<b>Student Appreciation Week</b>	<b>\$ 1,000.00</b>
<b>Oktoberfest</b>	
<b>Shining Star</b>	<b>\$ 100.00</b>
<b>Misc.</b>	<b>\$ 150.00</b>
<b>Total</b>	<b>\$ 1,250.00</b>

**Purple Friday**

	\$ 395.00
<b>Total</b>	<b>\$ 500.00</b>

-85 - 20 for movies

-85 2/14

**Sexual Assault Prevention**

Misc.	\$ 300.00
Total	\$ 300.00

**Parking Appeals**

Misc.	\$ 75.00	-?
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