

## Student Senate Budget | Fall 2019 - Budget

<b>Rollover from 2018-2019 Session</b>	\$ 5,423.90				
<b>Allotted Funds for 2019-2020 Session</b>	\$ 32,711.90				
<b>Total Account Balance:</b>	\$ 27,288.00				
<b>Available to Budget:</b>	\$ 27,288.00				
<b>Budgeted:</b>	\$ 27,475.00				
<b>Reserve :</b>	\$ 857.51				
<b>Executive</b>					
Fair Grounds	\$ 2,000.00				
Women's Leadership	\$ 700.00				
TEDxTrumanStateUniversity	\$ 1,400.00				
Apparell	\$ 500.00				
Fall Retreat	\$ 500.00				
Spring Retreat	\$ 450.00				
Office Supplies	\$ 400.00				
Senate Copy Services	\$ 150.00				
Phone Service	\$ 100.00				
Public Relations	\$ 400.00				
Fall Elections	\$ 275.00				
Round Tables	\$ 800.00				
Spring Elections	\$ 275.00				
Truman Days 2020	\$ 4,200.00				
Truman Days Housing 2019	\$ 1,200.00				
Vision Doc	\$ 200.00				
OAF things	\$ 150.00				
gavel	\$ 100.00				
Miscellaneous	\$ 400.00				
<b>Total</b>	\$ 14,200.00				
<b>External Affairs</b>					
Legislative Outreach	\$ 300.00				
Homecoming	\$ 100.00				
Voter Registration Drive	\$ 100.00				
Misc.	\$ 300.00				
<b>Total</b>	\$ 800.00				
<b>Appropriations</b>					
Fund Allotment	\$ 5,000.00				
<b>Total</b>	\$ 5,000.00				
<b>Health and Wellness</b>					
Health Wellness and Saftey Week	\$ 500.00				
Misc.	\$ 300.00				
HIV Testing	\$ 700.00				
<b>Total</b>	\$ 1,500.00				
<b>Academic Affairs</b>					
Academic Affairs Banquet	\$ 1,500.00				
Misc.	\$ 350.00				
<b>Total</b>	\$ 1,850.00				
<b>Environmental Affairs</b>					
Earth Week	\$ 500.00				
Misc.	\$ 250.00				
<b>Total</b>	\$ 750.00				
<b>Diversity</b>					
Diversity Week	\$ 500.00				
Misc.	\$ 300.00				
<b>Total</b>	\$ 800.00				

  

Truman Days 2019		Allotted
Giveaways	\$	9.35
Student Housing	\$	1,200.00
CSI Involvement	\$	-
StuGov/FAC/SAB	\$	1.90
recycling bins	\$	-
Misc.	\$	79.00
<b>Total</b>	\$	1,290.25

  

Truman Days 2020		Allotted
Giveaways	\$	2,000.00
Student Housing	\$	1,000.00
CSI Involvement	\$	300.00
StuGov/FAC/SAB	\$	400.00
Misc.	\$	500.00
<b>Total</b>	\$	4,200.00

<b>Student Affairs</b>						
Student Appreciation Week	\$	1,000.00				
Oktoberfest	\$	150.00				
Shining Star	\$	100.00				
Misc.	\$	150.00				
Total	\$	1,400.00				
<b>Purple Friday</b>						
Total	\$	700.00				
<b>Sexual Assault Prevention</b>						
Misc.	\$	400.00				
Total	\$	400.00				
<b>Parking Appeals</b>						
Misc.	\$	75.00				
<b>Total Alloted:</b>	<b>\$</b>	<b>27,475.00</b>				

<b>Executive</b>			
<b>Fair Grounds</b>	<b>\$ 2,000.00</b>		
<b>Women's Lead</b>	<b>\$ 700.00</b>		
<b>TEDxTrumanSt</b>	<b>\$ 1,400.00</b>		
<b>Apparell</b>	<b>\$ 500.00</b>		
<b>Fall Retreat</b>	<b>\$ 3.93</b>	-496.07 for food	
<b>Spring Retreat</b>	<b>\$ 450.00</b>		
<b>Office Supplies</b>	<b>\$ 400.00</b>		
<b>Senate Copy Se</b>	<b>\$ 150.00</b>		
<b>Phone Service</b>	<b>\$ 100.00</b>		
<b>Public Relation</b>	<b>\$ 400.00</b>		
<b>Fall Elections</b>	<b>\$ 275.00</b>		
<b>Round Tables</b>	<b>\$ 800.00</b>		
<b>Spring Election</b>	<b>\$ 275.00</b>		
<b>Truman Days 2</b>	<b>\$ 4,200.00</b>		
<b>Truman Days H</b>	<b>\$ 1,200.00</b>		
<b>Vision Doc</b>	<b>\$ 200.00</b>		
<b>OAF things</b>	<b>\$ 150.00</b>		
<b>Miscellaneous</b>	<b>\$ 400.00</b>	-100 for BoG	
<b>Total</b>	<b>\$ 13,603.93</b>		

<b>External Affairs</b>			
Truman at the	\$ 300.00		
Voter Registrat	\$ 100.00	- legislative outreach	
Homecoming	\$ 100.00		
Misc.	\$ 300.00		
<b>Total</b>	<b>\$ 800.00</b>		

**Appropriations**

<b>Fund Allotment</b>	<b>\$ 5,000.00</b>
<b>Total</b>	<b>\$ 5,000.00</b>

<b>Health and Wellness</b>	
<b>Their week (wh</b>	<b>\$ 500.00</b>
<b>Misc.</b>	<b>\$ 300.00</b>
<b>HIV Testing</b>	<b>\$ 700.00</b>
<b>Total</b>	<b>\$ 1,500.00</b>

<b>Academic Affairs</b>	
<b>Academic Affai</b>	<b>\$ 1,500.00</b>
<b>Misc.</b>	<b>\$ 350.00</b>
<b>Total</b>	<b>\$ 1,850.00</b>

<b>Environmental Affairs</b>	
Earth Week	\$ 500.00
Misc.	\$ 250.00
<b>Total</b>	<b>\$ 750.00</b>



<b>Diversity</b>	
<b>Diversity Week</b>	<b>\$ 500.00</b>
<b>Misc.</b>	<b>\$ 300.00</b>
<b>Total</b>	<b>\$ 800.00</b>

<b>Student Affairs</b>	
Student Appreciation	\$ 1,000.00
Oktoberfest	\$ 150.00
Shining Star	\$ 100.00
Misc.	\$ 150.00
<b>Total</b>	<b>\$ 1,400.00</b>

<b>Purple Friday</b>	
<b>Total</b>	<b>\$ 700.00</b>

<b>Sexual Assault Prevention</b>	
Misc.	\$ 400.00
Total	\$ 400.00

<b>Parking Appeals</b>		
Misc.	\$ 75.00	-?