

Student Senate Budget | Spring 2019 - DRAFT Budget

Rollover from 2017-2018 Session	\$ 4,795.12				
Allotted Funds for 2018-2019 Session	\$ 20,800.00				
Total Account Balance:	\$ 24,004.12				
Available to Budget:	\$ 18,050.41			Purple = Pending	
Budgeted:	\$ 17,791.86			Red = Processed	
Reserve :	\$ 258.55				
Executive					
Women's Leadership	\$ 600.00				
TEDxTrumanStateUniversity	\$ 283.35				
Apparell	\$ -	- \$10 moved to misc			
Fall Retreat	\$ -	- \$34.35 moved to Spring retreat			
Spring Retreat	\$ 334.35				
Office Supplies	\$ -	- \$58 moved to misc			
Senate Copy Services	\$ 271.45				
Phone Service	\$ 100.00			Truman Transformations 2018	Allotted
Fall Elections	\$ -	101.42 moved to misc		Giveaways	\$ 1,191.28
Presidential Round Table	\$ 400.00			Student Housing	\$ 1,300.00
Spring Elections	\$ 200.00			StuGov/SAB/FAC	\$ 400.00
Truman Days 2019	\$ 4,400.00			CSI Involvement	\$ 200.00
Miscellaneous	\$ 164.69			Total:	\$ 3,091.28
Total	\$ 6,753.84				
External Affairs					
Homecoming	\$ -	83.28 moved to misc		Truman Days 2019	Allotted
Truman at the Capitol	\$ 200.00			Giveaways	\$ 2,000.00
Voter Registration Drive	\$ -			Student Housing	\$ 1,200.00
Misc.	\$ 615.66			CSI Involvement	\$ 300.00
Total	\$ 815.66			StuGov/FAC/SAB	\$ 400.00
Appropriations					
Fund Allotment	\$ 3,066.84			Misc.	\$ 500.00
Total	\$ 3,066.84			Total	\$ 4,400.00
Health and Wellness					
Misc.	\$ 750.00				
HIV Testing	\$ 1,000.00				
Total	\$ 1,750.00				
Academic Affairs					
Academic Affairs Banquet	\$ 1,500.00				
Misc.	\$ 225.43				
Total	\$ 1,725.43				
Environmental Affairs					
Earth Week	\$ 350.00				
Misc.	\$ 150.00				
Total	\$ 500.00				
Diversity					
Diversity Week	\$ 500.00				
Misc.	\$ 278.03				
Total	\$ 778.03				
Student Affairs					
Student Appreciation Week	\$ 1,500.00				
Oktoberfest	\$ -	104.17 moved to misc			
Shining Star	\$ 100.00				
Misc.	\$ 130.74				

Total	\$	1,730.74					
Purple Friday							
Total	\$	421.32					
Sexual Assault Prevention							
Misc.	\$	250.00					
Total	\$	250.00					
Parking Appeals							
Misc.	\$	-					
Total Alloted:	\$	17,791.86					