

Student Government Association - Truman State University Annual Budget Academic Year 2013-2014

					Total Amount Budgeted:	\$27,750.00			
					Reserved Amount (Not Budgeted):	\$5,320.33			
Total Adjusted Budget for Academic Year 2012 - 2013:					\$33,070.33	Total Amount Spent:	\$5,157.56		
					Total Amount Remaining:				\$162.77
Committee:	<i>ACADEMIC AFFAIRS</i>	Total Budgeted:			\$2,000				
Chair:									
MOTION DATE	MOVED BY	PURPOSE	EXPENSE DESCRIPTION	USAGE DATE	AMOUNT BUDGETED	AMOUNT MOVED	AMOUNT SPENT	REMAINING BALANCE	
			Educator of the Year Award		\$300.00				
			Research Mentor of the Year Award		\$200.00				
			Miscellaneous		\$100.00				
			Department of the Year		\$150.00				
			Faculty Appreciation Banquet		\$1,250.00				
			Totals:		\$2,000.00				
							Ending Balance:	\$2,000.00	
Committee:	<i>DIVERSITY</i>	Total Budgeted:			\$1,600.00				
Chair:									
MOTION DATE	MOVED BY	PURPOSE	EXPENSE DESCRIPTION	USAGE DATE	AMOUNT BUDGETED	AMOUNT MOVED	AMOUNT SPENT	REMAINING BALANCE	
			Diversity Sponsorships		\$700.00				
			Diversity Week		\$500.00				
			Diversity Roundtable		\$150.00				
			Advertising		\$150.00				
			Miscellaneous		\$100.00				
			Totals:		\$1,600.00				
							Ending Balance:	\$1,600.00	
Committee:	<i>ENVIRONMENTAL AFFAIRS</i>	Total Budgeted:			\$1,600.00				
Chair:									
MOTION DATE	MOVED BY	PURPOSE	EXPENSE DESCRIPTION	USAGE DATE	AMOUNT BUDGETED	AMOUNT MOVED	AMOUNT SPENT	REMAINING BALANCE	
			Recycling Bins		\$500.00				
			Earth Week		\$500.00				
			Glass Recycling		\$500.00				
			Miscellaneous		\$100.00				
			Totals:		\$1,600.00				
							Ending Balance:	\$1,600.00	
Committee:	<i>EXECUTIVE</i>	Total Budgeted:			\$4,350.00				
Chair:									
MOTION DATE	MOVED BY	PURPOSE	EXPENSE DESCRIPTION	USAGE DATE	AMOUNT BUDGETED	AMOUNT MOVED	AMOUNT SPENT	REMAINING BALANCE	
			Past President's Gavel		\$100.00		\$82.27		
			Fall Retreat		\$175.00		\$140.45		
			Spring Retreat		\$175.00				
			Office Supplies		\$250.00				
			Senate Copy Services		\$700.00		\$172.97		
			Phone Services		\$200.00				
			Miscellaneous		\$100.00				
			Spring Elections		\$150.00				
			Organizational Activities Fee Review Committee		\$1,000.00				
			Board of Governor's Representative Search		\$1,500.00		\$123.53		
			Holiday Party		\$116.90		\$116.90		
			Nametags		\$268.75		\$268.75		
			Totals:		\$4,350.00			\$781.34	
							Ending Balance:	\$3,568.66	
Committee:	<i>EXTERNAL AFFAIRS</i>	Total Budgeted:			\$1,500.00				
Chair:									
MOTION DATE	MOVED BY	PURPOSE	EXPENSE DESCRIPTION	USAGE DATE	AMOUNT BUDGETED	AMOUNT MOVED	AMOUNT SPENT	REMAINING BALANCE	
			Truman at the Capital		\$1,200.00				
			Bulldog Business Partnership Program		\$100.00				
			Voter Registration Drive - Fall		\$100.00				
			Miscellaneous		\$100.00				
			Totals:		\$1,500.00				
							Ending Balance:	\$1,500.00	
Committee:	<i>STUDENT AFFAIRS</i>	Total Budgeted:			\$3,200.00				
Chairs:									

